

SPECIAL EDITION



Official Gazette

Edited at the Office of the President of the Philippines
pursuant to Commonwealth Act No. 638 as amended by the Administrative Code of 1987

VOL. 116

MANILA, PHILIPPINES, JANUARY 6, 2020

REPUBLIC ACT NO. 11465 GENERAL APPROPRIATIONS ACT

VOLUME I-A FISCAL YEAR 2020

*Continuing the Journey
to a More Peaceful and Progressive Philippines*

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 9,476,902,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 1,687,951,000	P 954,027,000	P 4,452,400,000	P 7,094,378,000
Operations	1,088,463,000	1,284,461,000	9,600,000	2,382,524,000
SENATE LEGISLATIVE PROGRAM	1,088,463,000	1,284,461,000	9,600,000	2,382,524,000
TOTAL NEW APPROPRIATIONS	P 2,776,414,000	P 2,238,488,000	P 4,462,000,000	P 9,476,902,000

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General management and supervision	P 1,474,550,000	P 944,027,000	P 75,400,000	P 2,493,977,000
Administration of Personnel Benefits	213,401,000			213,401,000
Project(s)				
Locally-Funded Project(s)				
Senate Relocation		10,000,000	4,377,000,000	4,387,000,000
Sub-total, General Administration and Support	1,687,951,000	954,027,000	4,452,400,000	7,094,378,000
Operations				
Crafting of significant Legislation and reform measures ensured	1,088,463,000	1,284,461,000	9,600,000	2,382,524,000
SENATE LEGISLATIVE PROGRAM	1,088,463,000	1,284,461,000	9,600,000	2,382,524,000

Legislation of Laws and Other Related Activities	1,088,463,000	1,284,461,000	9,600,000	2,382,524,000
Sub-total, Operations	1,088,463,000	1,284,461,000	9,600,000	2,382,524,000
TOTAL NEW APPROPRIATIONS	P 2,776,414,000	P 2,238,488,000	P 4,462,000,000	P 9,476,902,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				1,385,509
Total Permanent Positions				1,385,509
Other Compensation Common to All				
Personnel Economic Relief Allowance				46,272
Representation Allowance				31,086
Transportation Allowance				31,086
Clothing and Uniform Allowance				11,568
Honoraria				1,200
Mid-Year Bonus - Civilian				115,459
Year End Bonus				115,459
Cash Gift				9,640
Productivity Enhancement Incentive				9,640
Step Increment				3,464
Total Other Compensation Common to All				374,874
Other Compensation for Specific Groups				
Lump-sum for filling of Positions - Civilian				191,560
Lump-sum for Personnel Services				720,261
Total Other Compensation for Specific Groups				911,821
Other Benefits				
PAG-IBIG Contributions				2,313
PhilHealth Contributions				10,160
Employees Compensation Insurance Premiums				2,313
Retirement Gratuity				12,068
Terminal Leave				16,973
Total Other Benefits				43,827
Non-Permanent Positions				
				60,383
Total Personnel Services				2,776,414

GENERAL APPROPRIATIONS ACT, FY 2020

Maintenance and Other Operating Expenses

Travelling Expenses	368,761
Training and Scholarship Expenses	7,306
Supplies and Materials Expenses	82,263
Utility Expenses	54,570
Communication Expenses	44,830
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	100,000
Extraordinary and Miscellaneous Expenses	260,442
Professional Services	156,334
General Services	47,925
Repairs and Maintenance	10,000
Taxes, Insurance Premiums and Other Fees	4,624
Other Maintenance and Operating Expenses	
Advertising Expenses	4,186
Printing and Publication Expenses	3,441
Representation Expenses	99,699
Transportation and Delivery Expenses	782
Rent/Lease Expenses	257,734
Membership Dues and Contributions to Organizations	1,947
Subscription Expenses	15,489
Other Maintenance and Operating Expenses	718,155

Total Maintenance and Other Operating Expenses

2,238,488

Total Current Operating Expenditures

5,014,902

Capital Outlays

Property, Plant and Equipment Outlay	4,377,000
Buildings and Other Structures	34,600
Machinery and Equipment Outlay	20,000
Transportation Equipment Outlay	2,500
Furniture, Fixtures and Books Outlay	15,900
Other Property Plant and Equipment Outlay	12,000
Intangible Assets Outlay	

Total Capital Outlays

4,462,000

TOTAL NEW APPROPRIATIONS

9,476,902

D. SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder..... P 292,730,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	P 169,467,000	P 18,528,000	P	P 187,995,000
Operations	63,168,000	34,567,000	7,000,000	104,735,000